

Godwin.



SENATE BILL 2193 & HOUSE BILL 1102

Chip Reno, MTA

SENATE BILL 2193 & HOUSE BILL 1102

Section 1 – Creates an advisory board appointed by the Governor in 2020, serving concurrently with the Governor, to work with MDA's Tourism Division on advertising planning.

- 3 Convention & Visitors Bureau appointees
- 2 appointees from Restaurant and Hotels

Section 2 – Diverts a small percentage of the state restaurant & hotel sales tax collections to a tourism advertising fund for MDA's Tourism Division.

- Year 1 1% of gross state sales tax on restaurants and hotels
- Year 2 2% of same
- Year 3 and future years 3% of same

State sales tax on restaurants and hotels has a 12-month gross at approximately \$380,000,000

12 Months	Sales Taxes Collected on Restaurants & Hotels (No Special Taxes Included)					
September 17	31,010,753					
October 17	31,321,388					
November 17	29,349,351					
December 17	30,506,725					
January 18	27,603,676					
February 18	29,670,624					
March 18	36,027,921					
April 18	32,970,744					
May 18	33,870,041					
June 18	34,255,718					
July 18	33,926,818					
August 18	31,885,293					
12 month TOTAL	\$382,399,052					

Source: Mississippi Department of Revenue

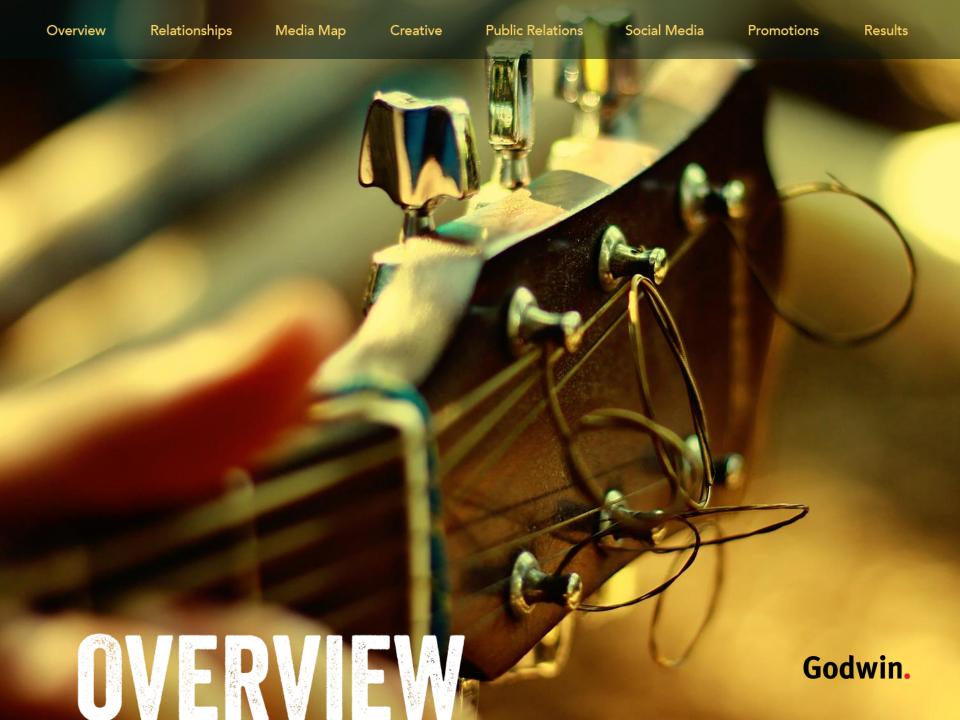
So, if SB 2193/HB 1102 passed as currently written:

FY2020	1% of \$382,000,000 = \$3,800,000
FY2021	2% of \$382,000,000 = \$7,600,000
FY2022	3% of \$382,000,000 = \$11,400,000

Dedicated to advertising and marketing Mississippi's tourism assets

Other important facts about the bills:

- There is NO TAX INCREASE associated with this bill
- This bill's diversion of a small portion of the restaurant and hotel sales taxes, HAS NO EFFECT ON LOCAL CONVENTION AND TOURISM FUNDS, OR ANY OTHER LOCAL SPECIAL TAXES

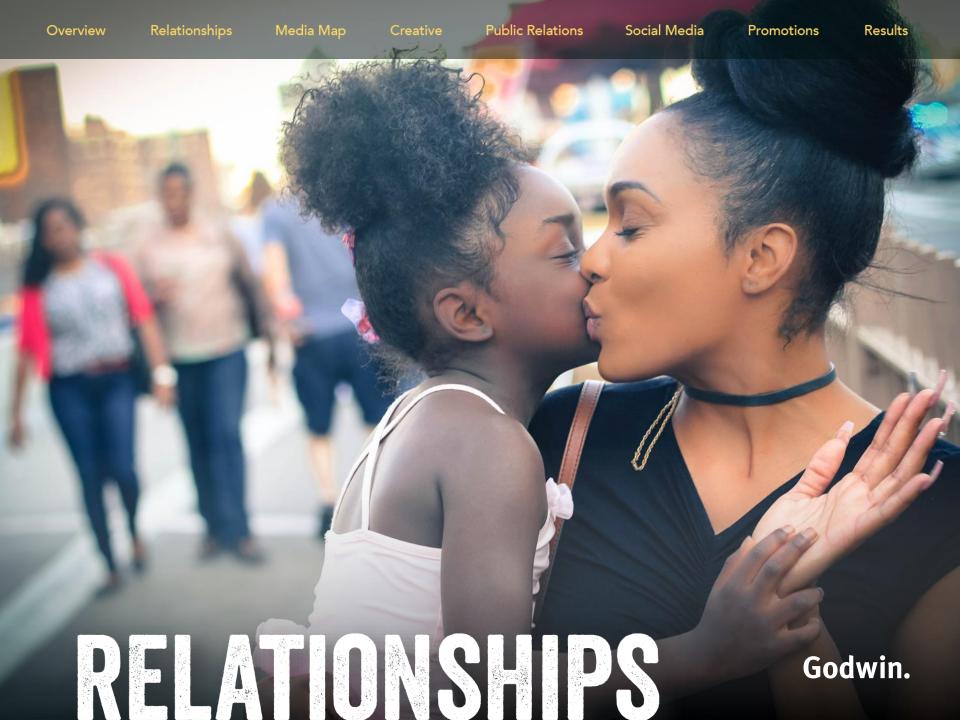


ASSIGNMENT

• Tell the Mississippi story in a fresh way that would increase visitors and ROI.

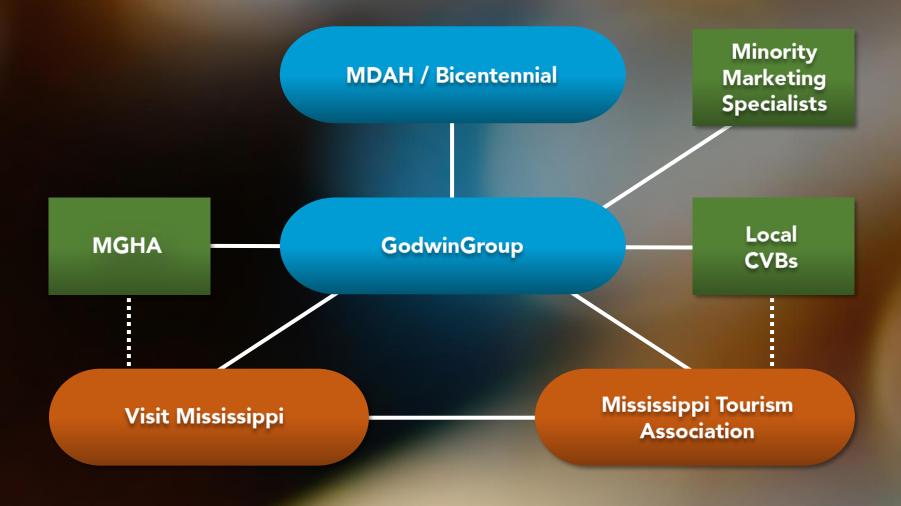
STRATEGY

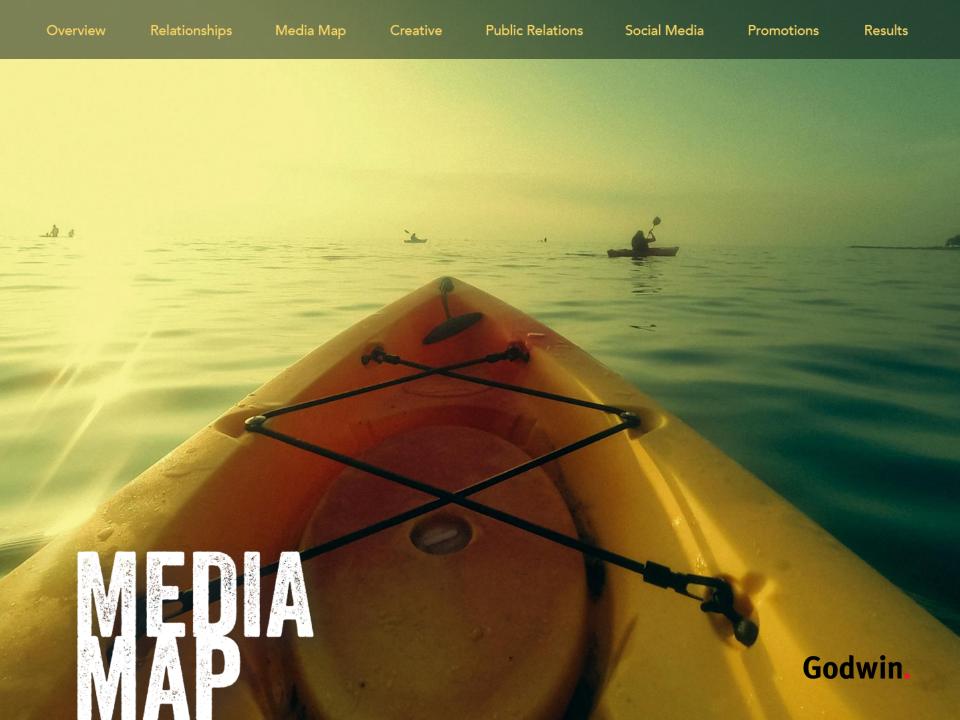
 Convey the tremendous depth of our state's offerings, encouraging visitors to stay longer, venture farther and look deeper into Mississippi.



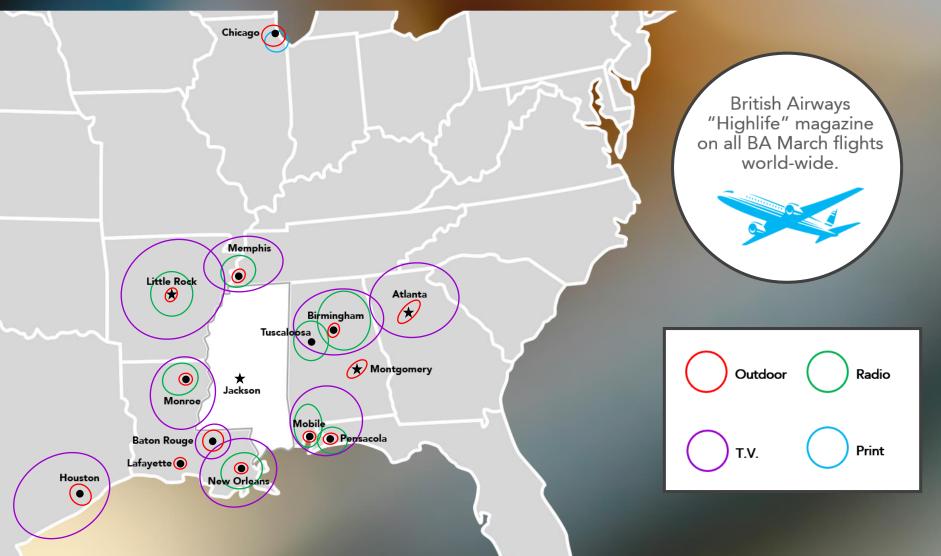
Results

COOPERATION CHART















Relationships

Media Map

Creative

Public Relations

Social Media

Promotions

Results

THE IDEA: MISSISSIPPI RUNS DEEP

KEY INSIGHT

Research revealed that the **number one reason** people visit Mississippi is to spend time with family and friends (yes, even more than gaming).

Family runs deep here — as does music, literature, history, civil rights, arts, food, entertainment and mystique.

With **"Runs Deep"** as our unifying theme, our creative strategy played up Mississippi's legendary mystique and informed those looking to connect with family and friends that Mississippi offers a wealth of experiences with depth and authenticity.



TELEVISION



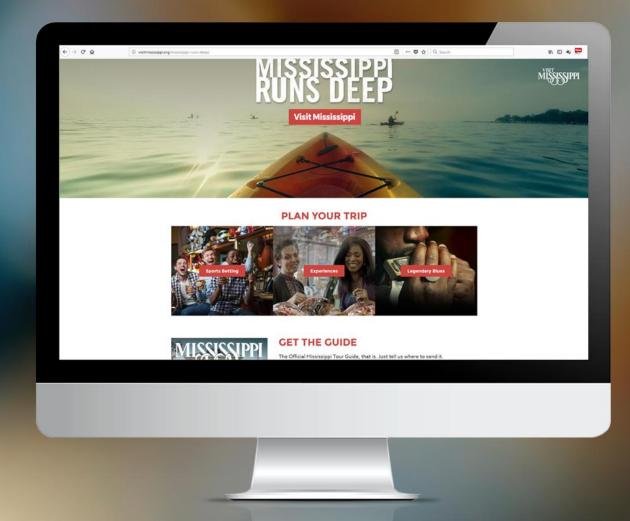
"Mississippi Experience" :30 Spot



"Mississippi Getaway" :30 Spot

Results

WEBSITE & LANDING PAGE



Results

SPORTS BETTING LAUNCH



COMING SOON: MISSISSIPPI SPORTS BETTING

You're in luck: The South's only destination for legal sportsbook betting is coming soon to Mississippi's casinos. Make plans now to stay, play, and place bets on your favorite sporting events at any Mississippi casino. Check with your favorite casino for details.

DESTINATIONS

Where will Mississippi take you? Start Exploring now. From our vibrant coastline to quaint river towns to our fabled Delta and beyond, a scenic drive through Mississippi can lead to rich cultural attractions in every corner of the state.

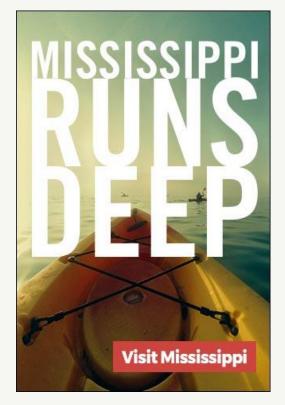


DIGITAL BANNERS

MISSISSIPPI RUNS DEEP Visit Mississippi









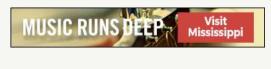
Social Media

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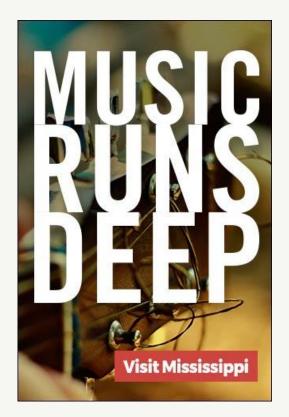
DIGITAL BANNERS

MUSIC RUNS DEEP Visit Mississippi









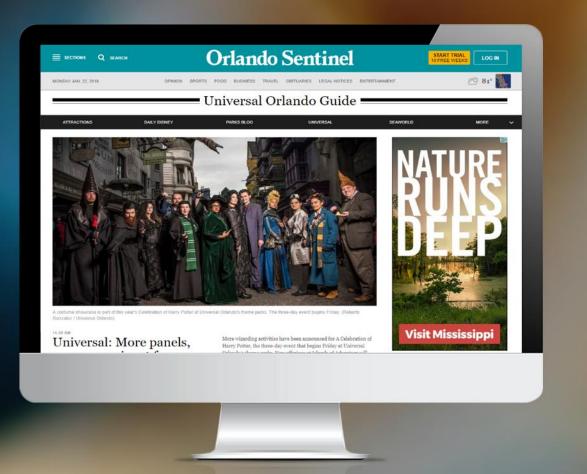


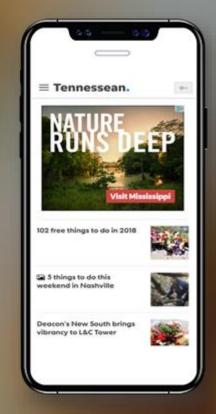
Social Media

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DESKTOP-MOBILE DISPLAY







v Relationships

Media Map

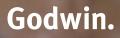
Creative

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SOB A



Promotions

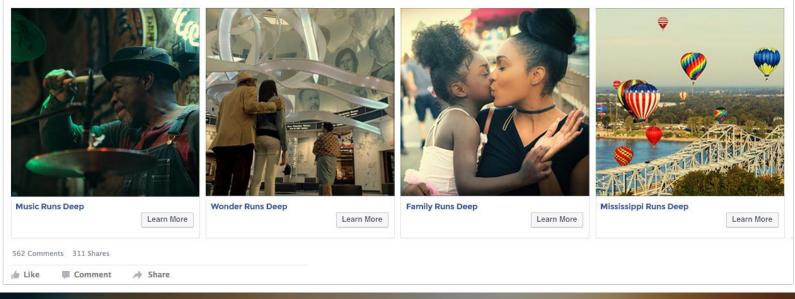
Results

SOCIAL MARKETING: FACEBOOK



Visit Mississippi Sponsored

Mississippi Runs Deep. Plan your Magnolia State experience today.



SOCIAL MARKETING: TWITTER



Following

Why is Mississippi a great destination for people interested in the civil rights movement? Watch. #VisitMS



9:00 AM - 26 Feb 2018



Mississippi Runs Deep. Get a taste of the Magnolia State. Plan your trip today.



Flavor Runs Deep tag.yieldoptimizer.com



Following





Results

Mississippi Runs Deep. Go forth and explore. Plan your trip today.



Adventure Runs Deep tag.yieldoptimizer.com

VIDEO CONTENT



"Civil Rights"



"Creativity"



"Music"



"Adventure"



"History"



"Wonder"



"Flavor"

Results

INTERCEPT STRATEGY

- Welcome Centers
- Outdoor
- Radio

Social Media

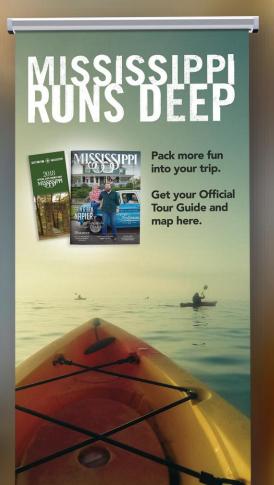
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Promotions

Results

WELCOME CENTERS





OUTDOOR



OUTDOOR

NISSISSER VisitMississippi.org

Results

RADIO SPOTS

"Mississippi Experience" :30 Spot

"Mississippi Getaway" :30 Spot





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BRITISH AIRWAYS

 Promoting nearby direct flights from Europe.







Visit the all-new Mississippi Civil Rights Museum.

Follow our Music Trails from Tupelo through the Delta. Explore historic landmarks along the Natchez Trace.

The authentic South awaits in Mississippi, a short, scenic drive from New Orleans or Nashville. Plan your experience now at VisitMississippi.org.





Overview

Relationships

Silvertraveladvisor The voice of Mature Travellers

The museums of Mississippi

Like Trees Osare

Travel

Mississippi may be poor. but the home of the King is rich in creativity. talent and hospitality

Find a Holiday Special Offers

alance journalist and travel write Russell Higham

segregation. It should act as a stern warning of influence and even define government policy.

What's on your lies of parces to visit in the USA? New York, LA, Chicago, san F. mat integression probably light on there. But perhaps it should be. As well as bein What's on your list of places to real in the USAY New York, UA, Chriago, San Fr That Mississify probably ent on there. But perhaps it should be AS real as bein cultural diversity. It has a rich and, at times, complicated cultural and political tr compared diversing it has a tech and, at times', complicated cultural and politically the history and development of the United States feed. And in these days of a state branch control its cast and holds its hands up to its wrongdoings as it the history and development of the United States fised. And in these days of T adde pravely controls to past and holds to france up to its wrong langer as sourceation. It anould act as a stern warning of what can happen when fear Side bravely confront its past and holds its hands up to its wrongdoings as it selfgregation it should act as a sem warming of what can happen when hear influence and even define government policy.

Mississippi loday is emerging as a changed and vibrant new state, weak w

The only travel reviews and advice s.

Media Map

Forum

Creative

Athor July

Results

Register Sign in The Mississippi Civil Rights Museum

This museum, which is connected in the same building as the Museum Mississipp' most important museum you should visit on any trip to Mississippi. Found in the Mississippi Civil Rights Museum does not sugarcoat the extremely harrowing e unfortunately shaped the state and the country.

You cannot go to Mississippi without learning of its past, especially when itr events as the lynching of Emmett Till, the assassination of civil rights activ Freedom Summer murders, to name a few. With incredibly eye-opening / of the KKK, and the civil rights struggles taking place in Mississippi into honest, and heartbreaking, but absolutely necessary if we are to learn history to fight toward a day when such atrocities no longer happen. Mississippi's Musi

THE BEST MUSEUMS IN MISSISSIPHI

A of exploring the state of Mississippi, it was an incredible trip, one filled

Exploring the state of Mississippl. It was an increasing into the interview of the logistic time interview of the logistic t

), and yes, a log or deexclus rive rood, but one or the obgest emission was just how fantastic its museums and pateries are

In to the brand-new Mississippi Arts and

The GRAMMY Museum Mississippi



Save up to 40%

LUKUNY RLOGS COMPRIMONS CLASSINGS

Fun fact: Mississippi has, per capita, more GRAMMY winners than any other state. And when you visit the GRAMMY Museum of Mississippi, it's clear to see why: there are so many incredibly talented musicians from the state. As mentioned in the paragraphs above, I was blown away by just how much talent has come out of this part of the USA; it's where the Delta Blues originates, of course, so right away Mississippi musicians like B.B. King, Muddy Waters, Willie Dixon, Robert Johnson, Son House, Howlin' Wolf, and so many others come to mind.

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FAM TOUR 2018

 Hosted nine European journalists and travel writers from Germany, England and Ireland, focusing on showcasing Mississippi's newest museums.



FAM TOUR 2018

		. us
PUBLICATION	AUDIENCE	
Huffington Post	27 million	
The Travel Magazine	2.1 million*	
Sunday Mirror	505,000*	
Silver Travel Advisor	145,000	
That's Life	205,000	
National German Radio	260,000*	and the second second
Freelance/10 newspapers	1.5 million*	A CARL
This Battered Suitcase	75,000	
The I Newspaper	265,000	

*Numbers do not include online reach

Social Media

NATIONAL NEWSPAPER PUBLISHERS ASSN

- Historic newspaper group formed in 1940 representing African-American publishers
- Three articles promoting the new museums (leading with Civil Rights Museum)
- Placed on national NNPA newswire reaching more than 200 publications (20 million readers)



Mississippi Civil Rights Museum Tells Authentic Stories from the Movement

By The Charleston Chronicle (https://www.charlestonchronicle.net/author/editor/) | July 31, 2018 | 0
(https://www.charlestonchronicle.net/2018/07/31/mississippi-civil-rights-museum-teils-authentic-storiesfrom-the-movement/#respond)



Exhibit commemorating the Jackson Public Library sit-ins. (Mississippi Civil Rights Museum)

By Freddie Allen, Editor-in-Chief, NNPA Newswire

In the early moming hours of January 10, 1966, civil rights leader Vernon Dahmer Sr. was jolted from his sleep, as members of the Ku Klux Kkan surrounded his house just north of Hattlesburg, Miss. Dahmer, a Black land-owner, had been actively working to register Blacks to vote and, in some cases, he even paid their "poli" taxes. It was enough to earn a Black man a death sentence in the South.

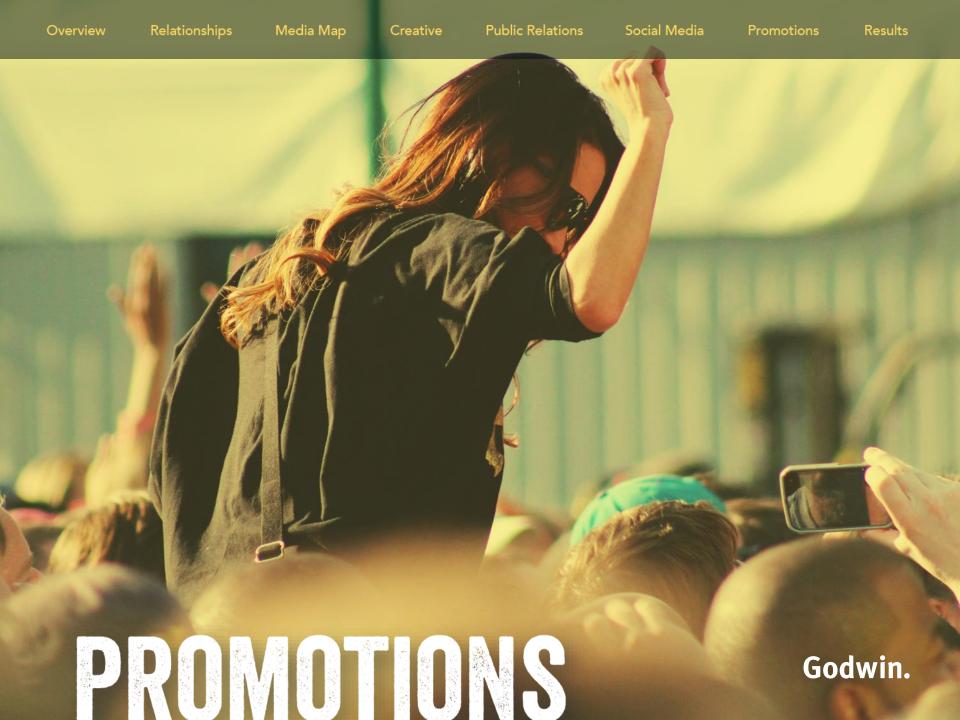
NNPA NEWSPAPER COVERAGE

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	Mississippi Civ Iordinary cont					sissippi resid	lents that made			

STEVE HARVEY FEATURE

- Worked with Jackson native Monica Barnes ("Mississippi Monica"), a producer with the Steve Harvey Show.
- Produced a video tour of the Civil Rights, BB King and Grammy Museums.
- Videos were discussed during the Steve Harvey radio show and featured on the Steve Harvey Morning Show web site.
- #1 syndicated radio show with 7 million weekly listeners
- Separate radio interviews were aired on iHeartRadio nationally.





- Tunica Trip Giveaway
- Mississippi Juke Joint
- Selfie Shack
- Giveaways / Promotional Materials
- Outdoor, Magazine and Posters
- Geofenced Digital Advertising

Results







Results

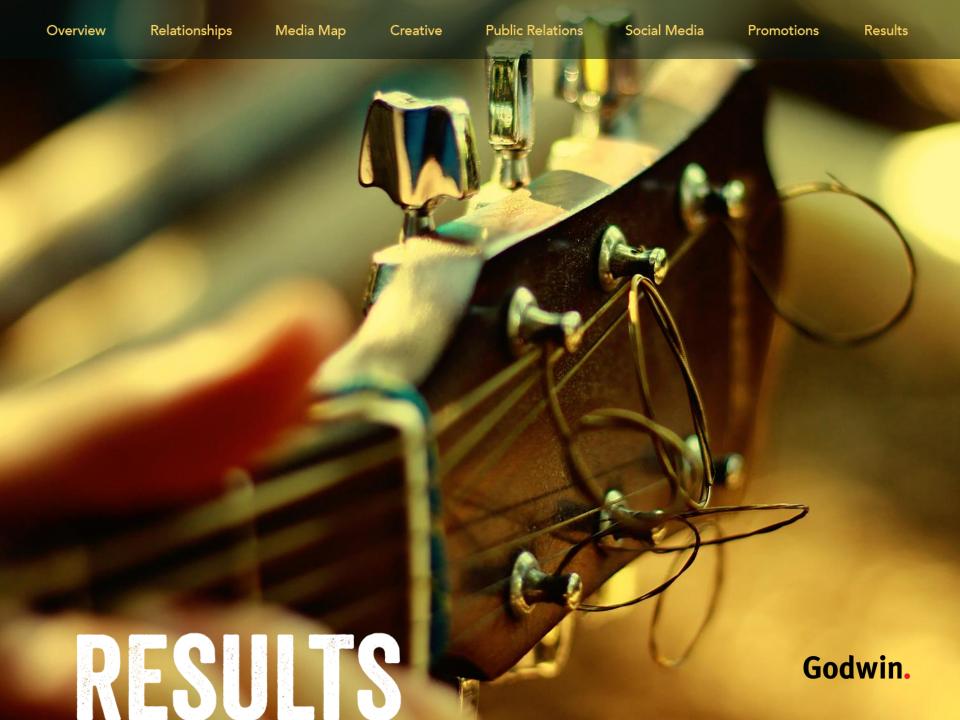


Results



Results





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CAMPAIGN PERFORMANCE

DIGITAL 57,440,597 Digital impressions

TV 90,961,305 Estimated Impressions

RADIO 40,118,727 Estimated Impressions

OUTDOOR 58,351,310 Estimated Impressions

PRINT 883,220 Estimated Impressions **247,755,159** Campaign Total Impressions

Digital results confirmed when viewers booked hotel rooms after seeing ads. 190,000 million TV & other impressions not trackable, but likely doubled digital results.

IMPACT ON LOCAL ECONOMIES

Spending on hotels, restaurants, transportation, entertainment and shopping



Hotel rooms and rates were confirmed through software tracking. Visitor spending calculated by State Tourism Economist based on hotel spending. Overview

Public Relations

Results

IMPACT ON STATE BUDGET



21:1 ratio means for each dollar in marketing, visitors spent \$21 inside the state. For every tax dollar spent, \$1.73 went back to the state treasury in tax income.

DETAILED SUMMARY

Campaign Performance By Channel

MDAH-MS Runs Deep January - June 2018

Summary Results

Total Budget: \$2,542,387

Benefit-to-Cost Ratio for the State

As of October 9, 2018

Campaign/Metrics	Impressions	Clicks	CTR
Programmatic Display-Mobile and Desktop	26,112,163	40,271	0.15%
Facebook and Instagram	8,120,415	247,742	3.05%
Twitter	6,958,392	776,580	11.16%
Google and Bing (PPC)	1,914,874	58,213	3.04%
International Promotions	7,205,025	12,408	0.17%
Video Marketing	6,355,961	58,639	0.92%
Chicago Blues Festival	773,767	1,047	0.14%
DIGITAL TOTALS	57,440,597	1 ,194,9 00	2.08%
Television	90,961,305		
Radio	40,118,727		
Outdoor	58,351,310		
Print	883,220		
ADVERTISING TOTAL	190,314,562		

Total Travelers in Sample Group* (Verified) Total Projected	36,158 <mark>90,395</mark>
Total Room Nights in Sample Group (Verified) Total Projected	37,506 <mark>93,765</mark>
Total Bookings in Sample Group (Verified) Total Projected	22,389 57,098
Total Hotel Revenue in Sample Group (Verified) Total Projected	\$3,922,785 <mark>\$9,806,961</mark>
Total Sample Group Spend Total Projected	\$21,771,454 <mark>\$54,428,635</mark>
Direct Jobs Sustained	700
Local Tax Revenue Projected (1%)	\$544,286
Personal Income/Sales Tax (from direct Jobs)	\$583,000
State Tax Revenue Projected (7%)	\$3,810,004
TOTAL ECONOMIC CONTRIBUTIONS TO STATE**	\$4,393,004

\$1.73 to \$1.00

Godwin.

Explanation of Terms:

*"Sample Group" represents 40% or fewer of total hotel rooms in Mississippi.

**Includes State and Personal Income/Sales Tax revenue recovered by the State of Mississippi.

Report Date: October 9, 2018

Data Sources:

Proprietary Analytics Platforms, Facebook, Twitter, Google TOURISM ECONOMIC IMPACT REPORT 2017, Nielsen, Arbitron, station posts & publication circulation statements.

Jobs and Tax Projections Source:

Mississippi Development Authority Marketing and Communications Division Tom Van Hyning Data Analyst and Tourism Economist



Godwin.